

First RCO Allocation January 2019

Activity	Purpose	Type of expense	Fund code	Department	Impl Agency	Donor Code	ASL	GMS
Activity 1	Rc	Payroll	13805	33202	001981	13268	26,375	
Activity 2	Rc Executive Associate & Driver	Payroll	13806	33202	001981	13268	6,371	
Activity 3	Professional Positions	Payroll	13807	33202	001981	13268	25,364	
Activity 4	Travel Of Staff	Travel	13810	33202	001981	13268	50,000	
Activity 5	GOE for UNDP Turnkey	GOE	13815	33202	001981	13268	22,016	
Activity 5	GOE for UNDP Turnkey recruitment campaign	GOE-Recruitment Campaign	13816	33202	001981	13268	623	
Activity 6	Complex Coordination Fund	Payroll & GOE	13820	33202	001981	13268		
Activity 7	Coordination Fund	GOE	13825	33202	001981	13268	50,000	
Total							180,749	